

AMENDED IN ASSEMBLY AUGUST 22, 2006

SENATE BILL

No. 1134

Introduced by Committee on Budget and Fiscal Review

January 10, 2006

~~An act relating to the Budget Act of 2006. An act relating to corrections, making an appropriation therefor, and declaring the urgency thereof, to take effect immediately.~~

LEGISLATIVE COUNSEL'S DIGEST

SB 1134, as amended, Committee on Budget and Fiscal Review.
~~Budget Act of 2006. Appropriation for Court Order.~~

Existing law requires the Department of Corrections and Rehabilitation to administer the state prison system.

This bill would appropriate \$35,446,000 from the General Fund to the department to implement the Revised Program Guide for the Mental Health Services Delivery System as required by a specified court order.

This bill would specify that the amount appropriated shall be used only to establish specified positions, and conduct a one-time work load funding study, as specified. It would require the department to submit 2 reports to legislative committees and to the Legislative Analyst's Office.

This bill would also require the department to complete a workload study no later than April 1, 2007.

This bill would take effect immediately as an urgency statute.

~~This bill would express the intent of the Legislature to enact statutory changes relating to the Budget Act of 2006.~~

Vote: ~~majority~~^{2/3}. Appropriation: ~~no~~ yes. Fiscal committee: ~~no~~ yes. State-mandated local program: no.

The people of the State of California do enact as follows:

1 *SECTION 1. There is hereby appropriated from the General*
2 *Fund the sum of thirty-five million four hundred forty-six*
3 *thousand dollars (\$35,446,000) to the Department of Corrections*
4 *and Rehabilitation for increased staffing to implement the*
5 *Revised Program Guide for the Mental Health Services Delivery*
6 *System as required by the July 28, 2006 court order in Coleman*
7 *v. Schwarzenegger. Any funds from this appropriation that*
8 *remain unencumbered or unexpended as of June 30, 2007 shall*
9 *revert to the General Fund.*

10 *SEC. 2. The amount appropriated pursuant to this chapter*
11 *shall be used only for the following purposes:*

12 *(1) To establish 551.8 positions, effective September 1, 2006,*
13 *to implement the revised Program Guide in the Coleman v.*
14 *Schwarzenegger lawsuit.*

15 *(2) Of the amount appropriated seven hundred fifty thousand*
16 *dollars, (\$750,000) shall be one-time funding to conduct an*
17 *extensive workload study of this program so that the results of*
18 *this study can be incorporated into the budget process for the*
19 *2007–08 fiscal year.*

20 *SEC. 3. On or before January 10, 2007 and on or before*
21 *April 1, 2007, the Department of Corrections and Rehabilitation*
22 *shall submit to the chairpersons and vice chairpersons of the*
23 *committees in both houses of the Legislature that consider the*
24 *state budget and appropriations and to the Legislative Analyst's*
25 *Office, a report stating how the funds appropriated by this*
26 *chapter were spent, the number of positions filled, and the status*
27 *of the workload study.*

28 *SEC. 4. The Department of Corrections and Rehabilitation*
29 *will complete the workload study of this program and present it*
30 *to the Legislature by no later than April 1, 2007. The results of*
31 *the workload study will be used to assess the total level of*
32 *resources needed for the implementation of the revised Program*
33 *Guide for the Mental Health Services Delivery System.*

34 *SEC. 5. This act is an urgency statute necessary for the*
35 *immediate preservation of the public peace, health, or safety*
36 *within the meaning of Article IV of the Constitution and shall go*
37 *into immediate effect. The facts constituting the necessity are:*

~~SECTION 1. It is the intent of the Legislature to enact statutory changes relating to the Budget Act of 2006.~~

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